

Cabinet July 2013
Local Plan Budget – Appendix 1

Expenditure during 2013/14 – 1 April 2013 to 31 May 2013

Item	Cost
Fortismere Associates – Programme Management	£9,050
Gypsy & Traveller Accommodation Assessment – contribution to Essex-wide project	£1,000
Consultation responses – data entry/courier	£981
Member workshops (Jan, Feb, Mar)	£848
Economic Development data	£685
Recruitment Advertising	£2,412
Total	£14,976